



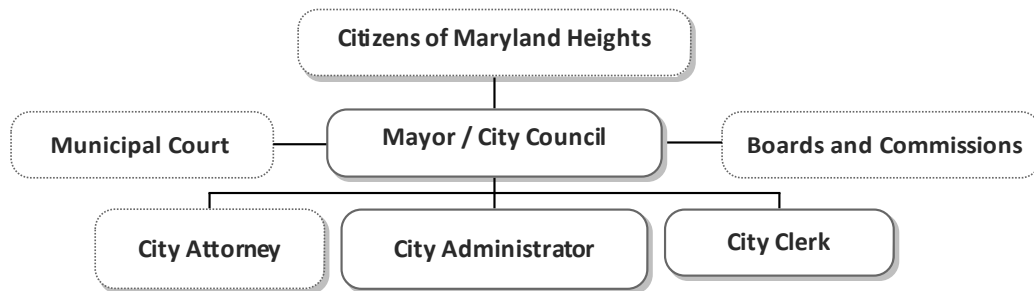
Executive/Legislative

Executive/Legislative

Department Summary

<u>Program</u>	<u>General Fund</u>	<u>Total</u>
Mayor's Office	34,019	34,019
City Council	131,157	131,157
Total	\$165,176	\$165,176

Organization Chart



Mayor's Office

Department	No.	Program	No.	Program Manager
Executive/Legislative	10	Mayor's Office	001	Mayor

Program Activities

Mayor's Office

The Mayor is the chief executive officer of the City. He is recognized as the official head of the City for all legal purposes. He presides at council meetings and at ceremonial occasions. The Mayor may only vote on legislation to break a tie.

The Mayor is elected to a four-year term.



DEPARTMENT Executive/Legislative	NUMBER 10	PROGRAM Mayor's Office	NUMBER 001
Program Budget			
Object of Expenditure	2019 Budget	2020 Budget	2021 Budget
PERSONNEL SERVICES	15,607	15,617	15,619
CONTRACTUAL SERVICES	20,632	18,520	18,400
TOTAL EXPENDITURES	36,239	34,137	34,019
Personnel Schedule			
Position	2019	2020	2021
MAYOR*			
* NOT COUNTED IN FTE			
EMPLOYEES - FULL TIME EQUIVALENTS (FTE)	0.00	0.00	0.00



Annual Budget -2021

General Fund

DEPARTMENT		NUMBER	PROGRAM		NUMBER
Executive/Legislative		10	Mayor's Office		001
Personnel Services		2019 Budget (Actual)	2020 Budget (Amended)	2021 Budget (Proposed)	Detail
Account Number	Account Description				
710.00	SALARIES	14,400	14,400	14,400	Mayor 14,400
711.00	BENEFITS	1,207	1,217	1,219	FICA 1,101 Workers' compensation 38 Other 80
	TOTALS	15,607	15,617	15,619	



Annual Budget -2021

General Fund

DEPARTMENT Executive/Legislative		NUMBER 10	PROGRAM Mayor's Office			NUMBER 001
Contractual Services		2019 Budget (Actual)	2020 Budget (Amended)	2021 Budget (Proposed)	Detail	
Account Number	Account Description					
720.11	MISC. CONTRACTUAL	520	720	600	Smart phone (1)	600
720.51	PROFESSIONAL DEVELOPMENT	9,262	11,950	11,950	See professional development request	11,950
720.54	PUBLIC RELATIONS	10,278	5,000	5,000	Quarterly Chamber of Commerce breakfasts, meetings and awards luncheon	5,000
720.80	VEHICLE REIMBURSEMENT	572	850	850	Mileage reimbursement	850
	TOTALS	20,632	18,520	18,400		



DEPARTMENT	NUMBER	PROGRAM	NUMBER
Executive/Legislative	10	Mayor's Office	001
Professional Development Request			
Organization/Conference	Location	Amount	Detail
HOME DOCK CITIES ASSOC. MEMBERSHIP		10,000	
MEETINGS & SEMINARS	Various	1,100	Municipal League functions, meeting with legislators and officials, etc.
METRO MAYORS		350	Annual dues (1)
MML LEGISLATIVE CONFERENCE	Jefferson City, MO	500	Meet with state legislators (1)
	TOTAL REQUEST	11,950	

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City Council

Department	No.	Program	No.	Program Manager
Executive/Legislative	10	City Council	002	President Pro-Tem

Program Activities

City Council

Eight council members comprise the legislative branch of city government and are responsible for the adoption of the budget, the passage of legislation and the establishment of city policy.

Council members are elected on a non-partisan basis to serve two-year overlapping terms; one member from each of the four wards is elected annually.

Each year, the council elects one of its members to serve as President Pro-Tem.

Strategic Goal(s) Activity for 2021

Goal 3: City Services

Objective: Continue aggressive monitoring of city performance.

Activities and Steps

1. Continue to survey residents' satisfaction with city services on a biennial basis.

Goal 4: Financial Stability

Objective: Maintain practice of keeping one year of operating expenses in reserve.

Activities and Steps

1. Continue 5-year financial planning.

2. Continue to monitor government affairs at both the state and federal levels for potential cost/benefit to city operations.

2021 Programmatic Goals

Goals

Block efforts by state legislature to redistribute gaming tax revenue.

Maintain reserves at established target level.

Re-evaluate reserve fund policies and goals.

Update and complete the City's Strategic Plan.

Participate in efforts by the Municipal League of Metro St. Louis to monitor legislation.

Continue to support the Municipal League of Metro St. Louis.

2020 Programmatic Goals Status

Goals	Status	Comments
Block efforts by state legislature to redistribute gaming tax revenue.	Ongoing	
Maintain reserves at established target level	In progress	Pandemic has caused atypical reserve spending.
Re-evaluate reserve fund policies and goals	Ongoing	
Update and complete as strategic plan for the City.	In progress	
Participate in efforts by the Municipal League of Metro St. Louis to monitor legislation.	Ongoing	



DEPARTMENT Executive/Legislative	NUMBER 10	PROGRAM City Council	NUMBER 002
Program Budget			
Object of Expenditure	2019 Budget	2020 Budget	2021 Budget
PERSONNEL SERVICES	62,706	62,750	62,761
CONTRACTUAL SERVICES	80,976	66,996	68,396
TOTAL EXPENDITURES	143,682	129,746	131,157
Personnel Schedule			
Position	2019	2020	2021
CITY COUNCIL MEMBERS (8)* * NOT COUNTED IN FTE			
EMPLOYEES - FULL TIME EQUIVALENTS (FTE)	0.00	0.00	0.00



Annual Budget -2021

General Fund

DEPARTMENT		NUMBER	PROGRAM		NUMBER
Executive/Legislative		10	City Council		002
Personnel Services		2019 Budget (Actual)	2020 Budget (Amended)	2021 Budget (Proposed)	Detail
Account Number	Account Description				
710.00	SALARIES	57,600	57,600	57,600	City Council 57,600
711.00	BENEFITS	5,106	5,150	5,161	FICA 4,406 Workers' compensation 155 Other 600
	TOTALS	62,706	62,750	62,761	



DEPARTMENT		NUMBER	PROGRAM			NUMBER
Executive/Legislative		10	City Council			002
Contractual Services		2019 Budget (Actual)	2020 Budget (Amended)	2021 Budget (Proposed)	Detail	
Account Number	Account Description					
720.11	MISC. CONTRACTUAL	46,275	45,000	45,000	Legislative liaison	45,000
720.51	PROFESSIONAL DEVELOPMENT	34,701	21,996	23,396	See professional development request	23,396
TOTALS		80,976	66,996	68,396		



DEPARTMENT	NUMBER	PROGRAM	NUMBER
Executive/Legislative	10	City Council	002
Professional Development Request			
Organization/Conference	Location	Amount	Detail
MARYLAND HGTS CHAMBER OF COMMERCE		8,000	Membership dues and special events
MEETINGS & SEMINARS	Local	2,000	Local training and meetings
METRO MUNICIPAL LEAGUE		7,150	Membership dues
MISSOURI MUNICIPAL LEAGUE (MML)		2,885	Membership dues
MML LEGISLATIVE CONFERENCE	Jefferson City, MO	1,500	Meet with State legislators (3)
NATIONAL LEAGUE OF CITIES (NLC)		1,861	Membership dues
	TOTAL REQUEST	23,396	