

# Parks and Recreation

<b>Programming</b>	<b>Jan-21</b>	<b>Feb-21</b>	<b>Mar-21</b>	<b>Apr-21</b>	<b>May-21</b>	<b>Jun-21</b>	<b>Jul-21</b>	<b>Aug-21</b>	<b>Sep-21</b>	<b>Oct-21</b>	<b>Nov-21</b>	<b>Dec-21</b>	<b>YTD 2021</b>	
Number of Recreation Programs Offered	14	15	14	15	15	14	57	14					158	
Number of Recreation Programs Cancelled	3	4	4	4	3	1	1	4					24	
Number of Recreation Program Registrations	174	197	85	42	182	631	523	156					1,990	
Recreation Program Attendance	696	374	148	231	402	1,105	2,113	917					5,986	
Number of Private Swim Lessons Held	37	68	68	74		109	154	23					533	
Number of Patron Program Cancellations	0	0	0	2	0	1	3	0					6	
Number of Special Events Offered	0	0	3	4	3	1	4	3					18	
Number of Special Events Cancelled	0	0	0	1	0	0	0	0					1	
Special Event Attendance	0	0	228	200	525	212	1,146	849					3,160	
Number of Fitness Classes Offered	91	91	126	122	108	114	123	195					970	
Fitness Class Attendance	541	489	784	739	650	672	569	747					5,191	
Number of Personal Training Sessions Completed	163	167	81	150	165	194	203	162					1,285	
Number of Personal Training Packages Sold	13	14	10	19	15	28	24	19					142	
Number of Group Exercise Drop-ins	26	35	38	33	19	31	24	41					247	
Children with Disabilities Served	0	0	0	0	0	3	2	0					5	
<b>Senior Services</b>	<b>Jan-21</b>	<b>Feb-21</b>	<b>Mar-21</b>	<b>Apr-21</b>	<b>May-21</b>	<b>Jun-21</b>	<b>Jul-21</b>	<b>Aug-21</b>	<b>Sep-21</b>	<b>Oct-21</b>	<b>Nov-21</b>	<b>Dec-21</b>	<b>YTD 2021</b>	
Number of Senior Programs Offered	2	3	6	5	19	19	20	20					94	
Number of Senior Programs Cancelled	0	0	0	0	0	0	0	0					0	
Senior Program Attendance	60	130	552	169	488	452	604	584					3,039	
Number of Senior Trips Offered	0	0	0	0	0	0	0	1					1	
Number of Senior Trips Cancelled	0	0	0	0	0	0	0	0					0	
Senior Trip Attendance	0	0	0	0	0	0	0	47					47	
Transportation (one-way trips)	488	528	836	692	588	795	664	632					5,223	
# of Utility Tax Rebates Completed	9	6	6	6	2	0	0	2					31	
Senior Luncheon Attendance	0	0	0	0	0	0	0	0					0	
Number of Oasis Classes Offered	0	0	0	0	0	0	0	0					0	
Number of Oasis Classes Cancelled	0	0	0	0	0	0	0	0					0	
Oasis Class Attendance	0	0	0	0	0	0	0	0					0	
<b>Facility Usage</b>	<b>Jan-21</b>	<b>Feb-21</b>	<b>Mar-21</b>	<b>Apr-21</b>	<b>May-21</b>	<b>Jun-21</b>	<b>Jul-21</b>	<b>Aug-21</b>	<b>Sep-21</b>	<b>Oct-21</b>	<b>Nov-21</b>	<b>Dec-21</b>	<b>YTD 2021</b>	
Number of Pavilion Rentals Held	0	0	2	25	49	33	38	31					178	

<b>Attendance</b>														
Indoor Pool Attendance	2,425	2,211	2,983	2,344	2,141	3,694	3,101	1,933						20,832
Play Center Attendance	0	0	0	0	0	0	0	0						0
Number of Community Center Drop-ins	375	272	366	225	276	303	446	332						2,595
Number of Member Visit Swipes	5,158	4,441	4,601	4,019	4,093	4,868	4,629	4,314						36,123
Number of Silver Sneaker Visits	719	716	728	708	642	742	779	836						5,870
Number of Renew Active/SNF Visits	411	418	445	380	452	466	496	498						3,566
Total Rental Attendance MHCC	888	1,043	1,093	1,147	1,961	2,914	3,672	4,584						17,302
<b>Facility Rentals</b>														
Number of Internal Room Rentals	32	65	64	51	54	6	57	43						372
Number of Room Rentals - Paid	21	19	15	14	22	31	52	61						235
Number of Room Rentals - Comp	2	5	6	3	3	2	2	4						27
Number of Birthday Parties held MHCC	0	0	0	0	0	0	0	0						0
Number of Lock-ins held	0	0	0	0	0	0	0	0						0
<b>Memberships</b>														
GetFit One Month Memberships Sold	0		0	0	0	0	0	0						0
GetFit Three Month Memberships Sold	0	0	2	0	0	1	0	0						3
GetFit Six Month Memberships Sold	0	0	1	0	0	0	0	0						1
GetFit Yearly Memberships Sold	1	3	1	0	3	0	2	4						14
Number of GetFit Class Passes Sold	6	3	16	4		4	4	5						42
Number of Silver Sneaker Silver Passes Processed	16	23	23	20	22	31	23	25						183
Number of Renew Active Passes Processed	23	29	30	28	34	33	32	38						247
Number of Dogport Memberships Sold	38	24	27	20	10	8	19	17						163
Number of One Month Memberships Sold	58	53	74	52	54	96	91	70						548
Number of Three Month Memberships Sold	50	25	50	24	56	59	30	32						326
Number of Six Month Memberships Sold	11	11	15	23	22	17	18	11						128
Number of Yearly Memberships Sold	68	81	92	110	114	133	119	143						860
Number of Installment Memberships Sold	25	6	8	29	7	18	23	17						133
<b>Misc.</b>														
Number of Free Passes Redeemed MHCC	0	3	6	2	2	5	4	2						24
Number of Free Passes Redeemed Group Exercise	3	2	1	1	0	2	0	1						10
Number of Resident ID Cards Sold	217	187	279	286	489	1,100	531	334						3,423
Number of Business Privilege Cards Sold	5	15	30	16	53	82	55	20						276
Number of Online Registrations	32	56	58	52	74	74	78	33						457
<b>Aquaport</b>	<b>Jan-19</b>	<b>Feb-19</b>	<b>Mar-19</b>	<b>Apr-19</b>	<b>May-19</b>	<b>Jun-19</b>	<b>Jul-19</b>	<b>Aug-19</b>	<b>Sep-19</b>	<b>Oct-19</b>	<b>Nov-19</b>	<b>Dec-19</b>	<b>YTD 2019</b>	
Average Daily Attendance					279	562	480	315						1,636
Total Daily Attendance					557	15,744	14,885	9,766						40,952
Bridgeton Usage					22	145	126	44						337
Creve Coeur Usage					14	157	152	81						404
Number of Season Passes Sold	29	21	16	19	45	103	7	2						242
Number of Private Rentals					0	3	5	5						13

Number of Special Events					2	0	0	1					3
Number of Goupons Redeemed					115	2,570	852	965					4,502
Number of Birthday Parties Held					0	0	0	0					0
Number of Camps that Visited					1	7	16	16					40
<b>Building &amp; Grounds</b>	<b>Jan-21</b>	<b>Feb-21</b>	<b>Mar-21</b>	<b>Apr-21</b>	<b>May-21</b>	<b>Jun-21</b>	<b>Jul-21</b>	<b>Aug-21</b>	<b>Sep-21</b>	<b>Oct-21</b>	<b>Nov-21</b>	<b>Dec-21</b>	<b>YTD 2021</b>
Number of Room Setups - MHCC	38	76	71	64	75	88	98	103					613
Number of Room Setups - Gov Center	12	19	18	17	19	22	24	22					153
Maintenance Work Orders - MHCC	39	42	48	45	48	51	62	27					362
Maintenance Work Orders - Gov Center	44	48	45	45	56	59	58	36					391
Maintenance Work Orders - Parks	13	15	15	13	17	16	16	14					119
Maintenance Work Orders - Aquaport	2	2	4	16	32	14	6	5					81
Maintenance Work Orders - Other/Special Events	2	2	1	2	8	9	8	6					38
Number of Park Inspections Completed	4	4	4	4	4	4	4	4					32
<b>Revenue</b>	<b>Jan-21</b>	<b>Feb-21</b>	<b>Mar-21</b>	<b>Apr-21</b>	<b>May-21</b>	<b>Jun-21</b>	<b>Jul-21</b>	<b>Aug-21</b>	<b>Sep-21</b>	<b>Oct-21</b>	<b>Nov-21</b>	<b>Dec-21</b>	<b>YTD 2021</b>
Maryland Heights Community Center	\$ 79,825	\$ 55,328	\$ 54,764	\$ 68,876	\$ 81,273	\$ 137,260	\$ 94,552	\$ 113,746					685,624
Aquaport	\$ 1,173	\$ 2,224	\$ 1,832	\$ 3,607	\$ 5,163	\$ 160,154	\$ 120,488	\$ 88,012					382,653
<b>Total Revenue:</b>	<b>\$ 80,998</b>	<b>\$ 57,552</b>	<b>\$ 56,596</b>	<b>\$ 72,483</b>	<b>\$ 86,436</b>	<b>\$ 297,414</b>	<b>\$ 215,040</b>	<b>\$ 201,758</b>					<b>1,068,277</b>