Parks and Recreation

Programming	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	YTD 2021
Number of Recreation Programs Offered	14	15											**29**
Number of Recreation Programs Cancelled	3	4											**7**
Number of Recreation Program Registrations	174	197											**371**
Recreation Program Attendance	696	374											**1,070**
Number of Private Swim Lessons Held	37	68											**105**
Number of Patron Program Cancellations	0	0											**0**
Number of Special Events Offered	0	0											**0**
Number of Special Events Cancelled	0	0											**0**
Special Event Attendance	0	0											**0**
Number of Fitness Classes Offered	91	91											**182**
Fitness Class Attendance	541	489											**1,030**
Number of Personal Training Sessions Completed	163	167											**330**
Number of Personal Training Packages Sold	13	14											**27**
Number of Group Exercise Drop-ins	26	35											**61**
Children with Disabilities Served	0	0											**0**
Senior Services	**Jan-21**	**Feb-21**	**Mar-21**	**Apr-21**	**May-21**	**Jun-21**	**Jul-21**	**Aug-21**	**Sep-21**	**Oct-21**	**Nov-21**	**Dec-21**	**YTD 2021**
Number of Senior Programs Offered	2	3											**5**
Number of Senior Programs Cancelled	0	0											**0**
Senior Program Attendance	60	130											**190**
Number of Senior Trips Offered	0	0											**0**
Number of Senior Trips Cancelled	0	0											**0**
Senior Trip Attendance	0	0											**0**
Transportation (one-way trips)	488	528											**1,016**
# of Utility Tax Rebates Completed	9	6											**15**
Senior Luncheon Attendance	0	0											**0**
Number of Oasis Classes Offered	0	0											**0**
Number of Oasis Classes Cancelled	0	0											**0**
Oasis Class Attendance	0	0											**0**

Facility Usage	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	YTD 2021	
Number of Pavilion Rentals Held	0	0											**0**	
Attendance														
Indoor Pool Attendance	2,425	2,211											**4,636**	
Play Center Attendance	0	0											**0**	
Number of Community Center Drop-ins	375	272											**647**	
Number of Member Visit Swipes	5,158	4,441											**9,599**	
Number of Silver Sneaker Visits	719	716											**1,435**	
Number of Renew Active/SNF Visits	411	418											**829**	
Total Rental Attendance MHCC	888	1,043											**1,931**	
Facility Rentals														
Number of Internal Room Rentals	32	65											**97**	
Number of Room Rentals - Paid	21	19											**40**	
Number of Room Rentals - Comp	2	5											**7**	
Number of Birthday Parties held MHCC	0	0											**0**	
Number of Lock-ins held	0	0											**0**	
Memberships														
GetFit One Month Memberships Sold	0												**0**	
GetFit Three Month Memberships Sold	0	0											**0**	
GetFit Six Month Memberships Sold	0	0											**0**	
GetFit Yearly Memberships Sold	1	3											**4**	
Number of GetFit Class Passes Sold	6	3											**9**	
Number of Silver Sneaker Silver Passes Processed	16	23											**39**	
Number of Renew Active Passes Processed	23	29											**52**	
Number of Dogport Memberships Sold	38	24											**62**	
Number of One Month Memberships Sold	58	53											**111**	
Number of Three Month Memberships Sold	50	25											**75**	
Number of Six Month Memberships Sold	11	11											**22**	
Number of Yearly Memberships Sold	68	81											**149**	
Number of Installment Memberships Sold	25	6											**31**	
Misc.														
Number of Free Passes Redeemed MHCC	0	3											**3**	
Number of Free Passes Redeemed Group Exercise	3	2											**5**	
Number of Resident ID Cards Sold	217	187											**404**	
Number of Business Privilege Cards Sold	5	15											**20**	
Number of Online Registrations	32	56											**88**	
Building & Grounds	**Jan-21**	**Feb-21**	**Mar-21**	**Apr-21**	**May-21**	**Jun-21**	**Jul-21**	**Aug-21**	**Sep-21**	**Oct-21**	**Nov-21**	**Dec-21**	**YTD 2021**	
Number of Room Setups - MHCC	38	76											**114**	
Number of Room Setups - Gov Center	12	19											**31**	

Maintenance Work Orders - MHCC	39	42											**81**	
Maintenance Work Orders - Gov Center	44	48											**92**	
Maintenance Work Orders - Parks	13	15											**28**	
Maintenance Work Orders - Aquaport	2	2											**4**	
Maintenance Work Orders - Other/Special Events	2	2											**4**	
Number of Park Inspections Completed	4	4											**8**	
Revenue	**Jan-21**	**Feb-21**	**Mar-21**	**Apr-21**	**May-21**	**Jun-21**	**Jul-21**	**Aug-21**	**Sep-21**	**Oct-21**	**Nov-21**	**Dec-21**	**YTD 2021**	
Maryland Heights Community Center	$ 79,825	$ 55,328											**135,153**	
Aquaport	$ 1,173	$ 2,224											**3,397**	
Total Revenue:	$ 80,998	$ 57,552											**138,550**	
Vaccine Days Offered		2												
Vaccines Delivered		776												
Vaccinators & Volunteers (Paramedics & Support)		39												