Parks and Recreation

Programming	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	YTD 2021
Number of Recreation Programs Offered	14												
Number of Recreation Programs Cancelled	3												
Number of Recreation Program Registrations	174												
Recreation Program Attendance	696												
Number of Private Swim Lessons Held	37												
Number of Patron Program Cancellations	0												
Number of Special Events Offered	0												
Number of Special Events Cancelled	0												
Special Event Attendance	0												
Number of Fitness Classes Offered	91												
Fitness Class Attendance	541												
Number of Personal Training Sessions Completed	163												
Number of Personal Training Packages Sold	13												
Number of Group Exercise Drop-ins	26												
Children with Disabilities Served	0												
Senior Services	**Jan-21**	**Feb-21**	**Mar-21**	**Apr-21**	**May-21**	**Jun-21**	**Jul-21**	**Aug-21**	**Sep-21**	**Oct-21**	**Nov-21**	**Dec-21**	**YTD 2021**
Number of Senior Programs Offered	2												
Number of Senior Programs Cancelled	0												
Senior Program Attendance	60												
Number of Senior Trips Offered	0												
Number of Senior Trips Cancelled	0												
Senior Trip Attendance	0												
Transportation (one-way trips)	488												
# of Utility Tax Rebates Completed	9												
Senior Luncheon Attendance	0												
Number of Oasis Classes Offered	0												
Number of Oasis Classes Cancelled	0												
Oasis Class Attendance	0												

Facility Usage	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	YTD 2021	
Number of Pavilion Rentals Held	0													
Attendance														
Indoor Pool Attendance	2,425													
Play Center Attendance	0													
Number of Community Center Drop-ins	375													
Number of Member Visit Swipes	5,158													
Number of Silver Sneaker Visits	719													
Number of Renew Active/SNF Visits	411													
Total Rental Attendance MHCC	538													
Facility Rentals														
Number of Internal Room Rentals	32													
Number of Room Rentals - Paid	21													
Number of Room Rentals - Comp	2													
Number of Birthday Parties held MHCC	0													
Number of Lock-ins held	0													
Memberships														
GetFit One Month Memberships Sold	0													
GetFit Three Month Memberships Sold	0													
GetFit Six Month Memberships Sold	0													
GetFit Yearly Memberships Sold	1													
Number of GetFit Class Passes Sold	6													
Number of Silver Sneaker Silver Passes Processed	16													
Number of Renew Active Passes Processed	23													
Number of Dogport Memberships Sold	38													
Number of One Month Memberships Sold	58													
Number of Three Month Memberships Sold	50													
Number of Six Month Memberships Sold	11													
Number of Yearly Memberships Sold	68													
Number of Installment Memberships Sold	25													
Misc.														
Number of Free Passes Redeemed MHCC	0													
Number of Free Passes Redeemed Group Exercise	3													
Number of Resident ID Cards Sold	217													
Number of Business Privilege Cards Sold	5													
Number of Online Registrations	32													
Building & Grounds	**Jan-21**	**Feb-21**	**Mar-21**	**Apr-21**	**May-21**	**Jun-21**	**Jul-21**	**Aug-21**	**Sep-21**	**Oct-21**	**Nov-21**	**Dec-21**	**YTD 2021**	
Number of Room Setups - MHCC	38													
Number of Room Setups - Gov Center	12													

Maintenance Work Orders - MHCC	39													
Maintenance Work Orders - Gov Center	44													
Maintenance Work Orders - Parks	13													
Maintenance Work Orders - Aquaport	2													
Maintenance Work Orders - Other/Special Events	2													
Number of Park Inspections Completed	4													
Revenue	**Jan-21**	**Feb-21**	**Mar-21**	**Apr-21**	**May-21**	**Jun-21**	**Jul-21**	**Aug-21**	**Sep-21**	**Oct-21**	**Nov-21**	**Dec-21**	**YTD 2021**	
Maryland Heights Community Center	$ 79,825													
Aquaport	$ 1,173													
Total Revenue:	$ 80,998													