

# Parks and Recreation

<b>Programming</b>	<b>Jan-21</b>	<b>Feb-21</b>	<b>Mar-21</b>	<b>Apr-21</b>	<b>May-21</b>	<b>Jun-21</b>	<b>Jul-21</b>	<b>Aug-21</b>	<b>Sep-21</b>	<b>Oct-21</b>	<b>Nov-21</b>	<b>Dec-21</b>	<b>YTD 2021</b>	
Number of Recreation Programs Offered	14	15	14	15	15	14	57						144	
Number of Recreation Programs Cancelled	3	4	4	4	3	1	1						20	
Number of Recreation Program Registrations	174	197	85	42	182	631	523						1,834	
Recreation Program Attendance	696	374	148	231	402	1,105	2,113						5,069	
Number of Private Swim Lessons Held	37	68	68	74		109	154						510	
Number of Patron Program Cancellations	0	0	0	2	0	1	3						6	
Number of Special Events Offered	0	0	3	4	3	1	4						15	
Number of Special Events Cancelled	0	0	0	1	0	0	0						1	
Special Event Attendance	0	0	228	200	525	212	1,146						2,311	
Number of Fitness Classes Offered	91	91	126	122	108	114	123						775	
Fitness Class Attendance	541	489	784	739	650	672	569						4,444	
Number of Personal Training Sessions Completed	163	167	81	150	165	194	203						1,123	
Number of Personal Training Packages Sold	13	14	10	19	15	28	24						123	
Number of Group Exercise Drop-ins	26	35	38	33	19	31	24						206	
Children with Disabilities Served	0	0	0	0	0	3	2						5	
<b>Senior Services</b>	<b>Jan-21</b>	<b>Feb-21</b>	<b>Mar-21</b>	<b>Apr-21</b>	<b>May-21</b>	<b>Jun-21</b>	<b>Jul-21</b>	<b>Aug-21</b>	<b>Sep-21</b>	<b>Oct-21</b>	<b>Nov-21</b>	<b>Dec-21</b>	<b>YTD 2021</b>	
Number of Senior Programs Offered	2	3	6	5	19	19	20						74	
Number of Senior Programs Cancelled	0	0	0	0	0	0	0						0	
Senior Program Attendance	60	130	552	169	488	452	604						2,455	
Number of Senior Trips Offered	0	0	0	0	0	0	0						0	
Number of Senior Trips Cancelled	0	0	0	0	0	0	0						0	
Senior Trip Attendance	0	0	0	0	0	0	0						0	
Transportation (one-way trips)	488	528	836	692	588	795	664						4,591	
# of Utility Tax Rebates Completed	9	6	6	6	2	0	0						29	
Senior Luncheon Attendance	0	0	0	0	0	0	0						0	
Number of Oasis Classes Offered	0	0	0	0	0	0	0						0	
Number of Oasis Classes Cancelled	0	0	0	0	0	0	0						0	
Oasis Class Attendance	0	0	0	0	0	0	0						0	
<b>Facility Usage</b>	<b>Jan-21</b>	<b>Feb-21</b>	<b>Mar-21</b>	<b>Apr-21</b>	<b>May-21</b>	<b>Jun-21</b>	<b>Jul-21</b>	<b>Aug-21</b>	<b>Sep-21</b>	<b>Oct-21</b>	<b>Nov-21</b>	<b>Dec-21</b>	<b>YTD 2021</b>	
Number of Pavilion Rentals Held	0	0	2	25	49	33	38						147	

<b>Attendance</b>														
Indoor Pool Attendance	2,425	2,211	2,983	2,344	2,141	3,694	3,101							18,899
Play Center Attendance	0	0	0	0	0	0	0							0
Number of Community Center Drop-ins	375	272	366	225	276	303	446							2,263
Number of Member Visit Swipes	5,158	4,441	4,601	4,019	4,093	4,868	4,629							31,809
Number of Silver Sneaker Visits	719	716	728	708	642	742	779							5,034
Number of Renew Active/SNF Visits	411	418	445	380	452	466	496							3,068
Total Rental Attendance MHCC	888	1,043	1,093	1,147	1,961	2,914	3,672							12,718
<b>Facility Rentals</b>														
Number of Internal Room Rentals	32	65	64	51	54	6	57							329
Number of Room Rentals - Paid	21	19	15	14	22	31	52							174
Number of Room Rentals - Comp	2	5	6	3	3	2	2							23
Number of Birthday Parties held MHCC	0	0	0	0	0	0	0							0
Number of Lock-ins held	0	0	0	0	0	0	0							0
<b>Memberships</b>														
GetFit One Month Memberships Sold	0		0	0	0	0	0							0
GetFit Three Month Memberships Sold	0	0	2	0	0	1	0							3
GetFit Six Month Memberships Sold	0	0	1	0	0	0	0							1
GetFit Yearly Memberships Sold	1	3	1	0	3	0	2							10
Number of GetFit Class Passes Sold	6	3	16	4		4	4							37
Number of Silver Sneaker Silver Passes Processed	16	23	23	20	22	31	23							158
Number of Renew Active Passes Processed	23	29	30	28	34	33	32							209
Number of Dogport Memberships Sold	38	24	27	20	10	8	19							146
Number of One Month Memberships Sold	58	53	74	52	54	96	91							478
Number of Three Month Memberships Sold	50	25	50	24	56	59	30							294
Number of Six Month Memberships Sold	11	11	15	23	22	17	18							117
Number of Yearly Memberships Sold	68	81	92	110	114	133	119							717
Number of Installment Memberships Sold	25	6	8	29	7	18	23							116
<b>Misc.</b>														
Number of Free Passes Redeemed MHCC	0	3	6	2	2	5	4							22
Number of Free Passes Redeemed Group Exercise	3	2	1	1	0	2	0							9
Number of Resident ID Cards Sold	217	187	279	286	489	1,100	531							3,089
Number of Business Privilege Cards Sold	5	15	30	16	53	82	55							256
Number of Online Registrations	32	56	58	52	74	74	78							424
<b>Aquaport</b>	<b>Jan-19</b>	<b>Feb-19</b>	<b>Mar-19</b>	<b>Apr-19</b>	<b>May-19</b>	<b>Jun-19</b>	<b>Jul-19</b>	<b>Aug-19</b>	<b>Sep-19</b>	<b>Oct-19</b>	<b>Nov-19</b>	<b>Dec-19</b>	<b>YTD 2019</b>	
Average Daily Attendance					279	562	480							1,321
Total Daily Attendance					557	15,744	14,885							31,186
Bridgeton Usage					22	145	126							293
Creve Coeur Usage					14	157	152							323
Number of Season Passes Sold	29	21	16	19	45	103	7							240
Number of Private Rentals					0	3	5							8

