Parks and Recreation

Programming	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	YTD 2021
Number of Recreation Programs Offered	14	15	14	15	15	14							**87**
Number of Recreation Programs Cancelled	3	4	4	4	3	1							**19**
Number of Recreation Program Registrations	174	197	85	42	182	631							**1,311**
Recreation Program Attendance	696	374	148	231	402	1,105							**2,956**
Number of Private Swim Lessons Held	37	68	68	74		109							**356**
Number of Patron Program Cancellations	0	0	0	2	0	1							**3**
Number of Special Events Offered	0	0	3	4	3	1							**11**
Number of Special Events Cancelled	0	0	0	1	0	0							**1**
Special Event Attendance	0	0	228	200	525	212							**1,165**
Number of Fitness Classes Offered	91	91	126	122	108	114							**652**
Fitness Class Attendance	541	489	784	739	650	672							**3,875**
Number of Personal Training Sessions Completed	163	167	81	150	165	194							**920**
Number of Personal Training Packages Sold	13	14	10	19	15	28							**99**
Number of Group Exercise Drop-ins	26	35	38	33	19	31							**182**
Children with Disabilities Served	0	0	0	0	0	3							**3**
Senior Services	**Jan-21**	**Feb-21**	**Mar-21**	**Apr-21**	**May-21**	**Jun-21**	**Jul-21**	**Aug-21**	**Sep-21**	**Oct-21**	**Nov-21**	**Dec-21**	**YTD 2021**
Number of Senior Programs Offered	2	3	6	5	19	19							**54**
Number of Senior Programs Cancelled	0	0	0	0	0	0							**0**
Senior Program Attendance	60	130	552	169	488	452							**1,851**
Number of Senior Trips Offered	0	0	0	0	0	0							**0**
Number of Senior Trips Cancelled	0	0	0	0	0	0							**0**
Senior Trip Attendance	0	0	0	0	0	0							**0**
Transportation (one-way trips)	488	528	836	692	588	795							**3,927**
# of Utility Tax Rebates Completed	9	6	6	6	2	0							**29**
Senior Luncheon Attendance	0	0	0	0	0	0							**0**
Number of Oasis Classes Offered	0	0	0	0	0	0							**0**
Number of Oasis Classes Cancelled	0	0	0	0	0	0							**0**
Oasis Class Attendance	0	0	0	0	0	0							**0**
Facility Usage	**Jan-21**	**Feb-21**	**Mar-21**	**Apr-21**	**May-21**	**Jun-21**	**Jul-21**	**Aug-21**	**Sep-21**	**Oct-21**	**Nov-21**	**Dec-21**	**YTD 2021**

Number of Pavilion Rentals Held	0	0	2	25	49	33							**109**	
Attendance														
Indoor Pool Attendance	2,425	2,211	2,983	2,344	2,141	3,694							**15,798**	
Play Center Attendance	0	0	0	0	0	0							**0**	
Number of Community Center Drop-ins	375	272	366	225	276	303							**1,817**	
Number of Member Visit Swipes	5,158	4,441	4,601	4,019	4,093	4,868							**27,180**	
Number of Silver Sneaker Visits	719	716	728	708	642	742							**4,255**	
Number of Renew Active/SNF Visits	411	418	445	380	452	466							**2,572**	
Total Rental Attendance MHCC	888	1,043	1,093	1,147	1,961	2,914							**9,046**	
Facility Rentals														
Number of Internal Room Rentals	32	65	64	51	54	6							**272**	
Number of Room Rentals - Paid	21	19	15	14	22	31							**122**	
Number of Room Rentals - Comp	2	5	6	3	3	2							**21**	
Number of Birthday Parties held MHCC	0	0	0	0	0	0							**0**	
Number of Lock-ins held	0	0	0	0	0	0							**0**	
Memberships														
GetFit One Month Memberships Sold	0		0	0	0	0							**0**	
GetFit Three Month Memberships Sold	0	0	2	0	0	1							**3**	
GetFit Six Month Memberships Sold	0	0	1	0	0	0							**1**	
GetFit Yearly Memberships Sold	1	3	1	0	3	0							**8**	
Number of GetFit Class Passes Sold	6	3	16	4		4							**33**	
Number of Silver Sneaker Silver Passes Processed	16	23	23	20	22	31							**135**	
Number of Renew Active Passes Processed	23	29	30	28	34	33							**177**	
Number of Dogport Memberships Sold	38	24	27	20	10	8							**127**	
Number of One Month Memberships Sold	58	53	74	52	54	96							**387**	
Number of Three Month Memberships Sold	50	25	50	24	56	59							**264**	
Number of Six Month Memberships Sold	11	11	15	23	22	17							**99**	
Number of Yearly Memberships Sold	68	81	92	110	114	133							**598**	
Number of Installment Memberships Sold	25	6	8	29	7	18							**93**	
Misc.														
Number of Free Passes Redeemed MHCC	0	3	6	2	2	5							**18**	
Number of Free Passes Redeemed Group Exercise	3	2	1	1	0	2							**9**	
Number of Resident ID Cards Sold	217	187	279	286	489	1,100							**2,558**	
Number of Business Privilege Cards Sold	5	15	30	16	53	82							**201**	
Number of Online Registrations	32	56	58	52	74	74							**346**	
Aquaport	**Jan-19**	**Feb-19**	**Mar-19**	**Apr-19**	**May-19**	**Jun-19**	**Jul-19**	**Aug-19**	**Sep-19**	**Oct-19**	**Nov-19**	**Dec-19**	**YTD 2019**	
Average Daily Attendance					279	562							**841**	
Total Daily Attendance					557	15,744							**16,301**	
Bridgeton Usage					22	145							**167**	
Creve Coeur Usage					14	157							**171**	

Number of Season Passes Sold	29	21	16	19	45	103							**233**	
Number of Private Rentals					0	3							**3**	
Number of Special Events					2	0							**2**	
Number of Groupons Redeemed					115	2,570							**2,685**	
Number of Birthday Parties Held					0	0							**0**	
Number of Camps that Visited					1	7							**8**	
Building & Grounds	**Jan-21**	**Feb-21**	**Mar-21**	**Apr-21**	**May-21**	**Jun-21**	**Jul-21**	**Aug-21**	**Sep-21**	**Oct-21**	**Nov-21**	**Dec-21**	**YTD 2021**	
Number of Room Setups - MHCC	38	76	71	64	75	88							**412**	
Number of Room Setups - Gov Center	12	19	18	17	19	22							**107**	
Maintenance Work Orders - MHCC	39	42	48	45	48	51							**273**	
Maintenance Work Orders - Gov Center	44	48	45	45	56	59							**297**	
Maintenance Work Orders - Parks	13	15	15	13	17	16							**89**	
Maintenance Work Orders - Aquaport	2	2	4	16	32	14							**70**	
Maintenance Work Orders - Other/Special Events	2	2	1	2	8	9							**24**	
Number of Park Inspections Completed	4	4	4	4	4	4							**24**	
Revenue	**Jan-21**	**Feb-21**	**Mar-21**	**Apr-21**	**May-21**	**Jun-21**	**Jul-21**	**Aug-21**	**Sep-21**	**Oct-21**	**Nov-21**	**Dec-21**	**YTD 2021**	
Maryland Heights Community Center	$ 79,825	$ 55,328	$ 54,764	$ 68,876	$ 81,273	$ 137,260							**477,326**	
Aquaport	$ 1,173	$ 2,224	$ 1,832	$ 3,607	$ 5,163	$ 160,154							**174,153**	
Total Revenue:	$ 80,998	$ 57,552	$ 56,596	$ 72,483	$ 86,436	$ 297,414							**651,479**	